PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

October 2014 to March 2015

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

June 2015

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from October 2014 through March 2015. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4(C) and 1-880.7(F):

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7**(**F**) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>October 2014</u> through <u>March 2015</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)
PF0101	Adair	Memorial Hospital	02/2015
PF1101	Cherokee	Northeastern Health System	11/2014, 02/2015, 03/2015
PF1402	Cleveland	Griffin Memorial Hospital	11/2014, 02/2015, 03/2015
PF1405	Cleveland	Norman Regional Hospital	01/2015, 02/2015, 03/2015
PF1601	Comanche	Comanche County Memorial Hospital	02/2015, 03/2015
PF1604	Comanche	Southwestern Medical Center	02/2015, 03/2015
PF1802	Craig	Oklahoma Forensic Center	11/2014, 01/2015,02/2015, 03/2015
PF1804	Craig	Craig General Hospital	03/2015
PF2401	Garfield	Integris Bass Baptist Health Center	02/2015
PF2174	Leflore	Eastern Oklahoma Medical Center	08/2014, 09/2014, 10/2014, 11/2014, 12/2014, 03/2015
PF4501	McCurtain	McCurtain Memorial Hospital	02/2015
PF5591	Oklahoma	Cedar Ridge	02/2015, 03/2015
PF5501	Oklahoma	INTEGRIS Baptist Medical Center Mental Health	02/2015, 03/2015
PF5515	Oklahoma	St. Anthony Hospital	11/2014, 02/2015, 03/2015
PF5602	Okmulgee	Oklmulgee Memorial Hospital	02/2015, 03/2015
PF5803	Ottawa	INTEGRIS Baptist Regional Health Center	11/2014, 12/2014, 01/2015,02/2015, 03/2015
PF5804	Ottawa	Willow Crest Hospital	03/2015
PF6001	Payne	Cushing Regional Hospital	11/2014, 01/2015, 02/2015, 03/2015
PF6601	Pittsburg	Claremore Regional Hospital	03/2015
PF7208	Tulsa	Parkside Hospital	12/2014,01/2015, 02/2015
PF7301	Wagoner	Wagoner Community Hospital	02/2015, 03/2015

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month
PF7210	Tulsa	Shadow Mountain	Tulsa	10/02/14

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

PF4501 McCurtain Memorial Hospital

Adult Services

From: 10/2014 To: 03/2015 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adolescent Adult for Facility Beds Days Occ. Beds Days Occ. Beds Days Occ. Beds Days Occ. Occ. All Ages Adair PF0101 Memorial Hospital 10 42% 652 42.00% 42% Beckham PF0501 Great Plains Regional Medical of Elk City 12 5.00% 5% 5% Carter PF1001 Mercy Hospital Ardmore 16 773 27.00% 27% 27% Cherokee PF1101 Northeastern Health System 10 595 64.00% 64% 64% Cleveland PF1402 Griffin Memorial Hospital 95% 95% 120 10564 95.00% PF1405 Norman Regional Hospital 20 1330 72% 72% 72.00% Comanche PF1601 Comanche County Memorial Hospital 19 710 30.00% 30% 30% PF1602 Jim Taliaferro Community MHC 30 1883 34.00% 975 52% 52% PF1604 Southwestern Medical Center 59 4058 56% 56% 1074 26.00% 26% 45% 33 Craig PF1804 Craig General Hospital 59% 20 1789 59.00% 59% PF1802 Oklahoma Forensic Center 314 10110 52.00% 52% 52% Garfield PF2401 Integris Bass Baptist Health Center 50 6631 73% 73% 36 625 10.00% 10% 46% Leflore PF2174 Eastern Oklahoma Medical Center 14 398 48.00% 48% 48% Mccurtain

10

671

44.00%

44%

44%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 10/2014 To: 03/2015

						110111	10,201.	. 00,20							Occupancy
County	P	sychiatric	hiatric		Chemical		Child/ Adolescent]	Psychiatric	с	Chemical			Adult	for
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Muskoge															
PF5101	Eastar He	ealth Syst	tem					20	2065	73.00%				73%	73%
Oklahom	— а		_		_	_	_	30	3965	73.00%	_	_	_	73%	13%
	Cedar Ric	dge													
	24	2110	71%		_		71%	36	3261	74.00%		_	_	74%	73%
PF5501	INTEGR 94	IS Baptis 10957	t Medical C 95%	Center N	Aental He	alth	95%	24	1460	50.000/				50%	86%
PF5590			ional Hosp	ital	_	_	95%	24	1468	50.00%			_	50%	80%
	_	_	_		_	_	_	39	5189	73.00%			_	73%	73%
PF5512	OU Medi	ical Cente	er - Edmon	d				17	2545	82.00%				82%	82%
PF5515	St. Antho	ny Hospi	ital	_	_	_	_	1,	20.10	02.0070	_	_	_	0270	0270
	149	12882	93%	_	_	_	93%	106	5583	57.00%	17	716	45%	55%	76%
Okmulge		. M. J 1	1.0												
PF3003	Henryetta	a Medical	Center					14	1579	62.00%				62%	62%
PF5602	Okmulge	e Memor	ial Hospita	1	_	_	_	• •	10,7	02.0070	_	_	_	0270	0270
•	_	_	_	_	_	_	_	16	635	32.00%	_	_	_	32%	32%
Ottawa	D.ITECO.	IG D		TT 1.1	G .										
PF5803	INTEGR	IS Baptis	t Regional	Health	Center			20	342	55.00%				55%	55%
PF5804	Willow C	rest Hos	— pital				_	20	342	33.0070				3370	3370
	50	6575	87%		_	_	87%	_		_		_	_	_	87%
Payne															
PF6001	Cushing l	Regional	Hospital					21	620	48.00%				48%	48%
Pittsburg							_	21	020	40.0070				4070	4070
	Carl Albe	ert Comm	nunity MHC	2											
	_	_	_	_	_	_	_	32	2415	41.00%	_	_	_	41%	41%
Pontotoc															
PF6204	Mercy Ho	ospital A	da, Inc					20	2215	01.000/					
PF6203	Rolling F	— Hills Psyc	hiatric Hos	pital	_	_	_	20	3315	91.00%		_	_	_	_
	14	2100	82%	_	_	_	82%	46	7433	89.00%		343	_	93%	90%
Rogers															
PF6601	Claremor	e Region	al Hospital					11	1006	76.000/		201		010/	010/
	_		_	_	_	_		11	1006	76.00%		201	_	91%	91%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 10/2014 To: 03/2015

County	1	Psychiatric			Chemical		Child/		Psychiatric	3		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Stephens PF6901	Duncan	Regional	Hospital												
Tulsa		—	—	_	_	_	_	12	891	41.00%	_	_	_	41%	41%
PF7214	Brookha	ven Hosp	ital												
PF7203	Hillcrest	 Medical	_ Center	_	_	_	_	64	9478	81.00%	_	_	_	81%	81%
DE7017	72	5375	41%				41%	40	2236	31.00%		_	_	31%	37%
PF7217	20	1250	ric Clinic 34%	& ноsp. —	_	_	34%	70	10481	82.00%	_	_	_	82%	72%
PF7208	Parkside 36	Hospital 2603	79%				79%	15	1221	88.00%				88%	82%
PF7210	Shadow	Mountair	n Behavior	ral Health	System								_		
	36	2921	54%	_	_	—	54%	24	806	22.00%	_	_	_	22%	41%
Wagoner PF7301	Wagone	r Commu	nity Hosp	ital				33	3328	82.00%				82%	82%
Washingt	ton —	_		_	_	_	_	33	3320	82.0070	_	_		8270	0270
	Jane Phi	llips Med	ical Cente	er, Bartles	ville										
Woodwa	_ rd	_	_	_	_	_	_	17	697	23.00%	_	_	_	23%	23%
PF7704		st Center	for Behav	vioral Hea	alth										
	_	_	_	_	_	_	_	90	4176	25.00%	40	3654	50%	33%	33%
State Totals.	604	57462	72%	_			72%	1461	103914	56%	57	5889	66%	57%	61%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

June 2015

County	Facility Name	City	CN#	Beds	Status
Tulsa	Shadow Mountain	Tulsa	12-009	Add 24 adult and 12 child psych beds	Complete 10/2/14
Oklahoma	Cedar Ridge Hospital	Oklahoma	13-017	Add 16 adult psych beds (8 are geriatric) for a total of 24 child and 52 adult	Withdrawn 10/21/14
Oklahoma	Integris Hospital SW	Oklahoma	14-018	Add 24 adult psych beds	Complete 11/18/14
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Plans due 01-30-15
Garfield	St. Mary's Regional Medical Center	Enid	14-025	Establish 15 adult psych beds	Plans due 03/20/15
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Plans due 07/07/15